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LAMPIRAN A
Hasil Kerajaan Persekutuan Bagi Tahun 1990 Hingga 2001

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Jumlah
A. Hasil Cukai													486,600
Cukai Langsung	21,244	25,831	28,772	31,900	37,487	41,670	47,272	53,627	45,336	44,391	47,579	61,491	486,600
Cukai Pendapatan	10,402	13,251	15,403	17,070	20,160	22,699	25,851	30,432	30,016	26,910	29,096	42,098	283,388
Syarikat Individu	9,647	12,393	14,382	15,658	17,340	20,094	22,541	26,978	28,240	25,137	27,101	40,065	259,576
Petroleum	4,497	5,352	7,524	8,551	10,562	11,706	14,166	16,688	17,294	15,675	16,383	20,770	149,108
Lain-Lain	2,506	2,989	3,441	4,248	4,567	6,203	6,172	6,429	6,900	6,294	6,994	9,436	66,179
Cukai Tak Langsung	2,644	4,052	3,417	2,859	2,211	2,185	2,203	3,861	4,046	3,228	3,724	9,859	44,289
Duti Eksport	1,755	858	1,021	1,412	2,820	2,605	3,310	3,454	1,776	1,773	1,995	2,033	23,812
Duti Import	1,970	2,029	1,689	1,464	1,158	852	1,041	1,053	623	598	623	867	13,967
Duti Eksais	3,420	4,107	4,383	4,566	5,615	5,622	6,133	6,524	3,868	4,578	4,653	3,193	56,662
Cukai Jualan	2,266	2,849	3,062	3,713	4,297	5,280	5,790	6,054	3,586	4,500	4,754	4,129	50,280
Cukai Perkhidmatan	2,442	2,763	3,082	3,468	4,131	4,869	5,473	6,167	3,845	4,285	4,622	7,356	52,503
Lain-Lain	121	134	322	613	825	1,016	1,231	1,475	1,447	1,462	1,656	1,926	12,228
B. Hasil Bukan Cukai dan Penerimaan Bukan Hasil	623	698	831	1,006	1,301	1,332	1,753	1,922	1,951	2,058	2,175	1,922	17,572
Jumlah Hasil (A + B)	29,521	34,053	39,250	41,691	49,446	50,953	58,280	65,736	56,710	58,675	61,864	79,567	625,746
<hr/>													
PERATUS AGIHAN (%)													Purata
Hasil Cukai	72.0	75.9	73.3	76.5	75.8	81.8	81.1	81.6	79.9	75.7	76.9	77.3	77.3
Cukai Langsung	35.2	38.9	39.2	40.9	40.8	44.5	44.4	46.3	52.9	45.9	47.0	52.9	44.1
Cukai Pendapatan	32.7	36.4	36.6	37.6	35.1	39.4	38.7	41.0	49.8	42.8	43.8	50.4	40.4
Syarikat Individu	15.2	15.7	19.2	20.5	21.4	23.0	24.3	25.4	30.5	26.6	26.5	26.1	22.9
Petroleum	8.5	8.8	8.8	10.2	9.2	12.2	10.6	9.8	12.2	10.7	11.3	11.9	10.3
Lain-Lain	9.0	11.9	8.7	6.9	4.5	4.3	3.8	5.9	7.1	5.5	6.0	12.4	7.2
Cukai Tak Langsung	2.6	2.5	2.6	3.4	5.7	5.1	5.7	5.3	3.1	3.0	3.2	2.6	3.7
Duti Eksport	6.7	6.0	4.3	3.5	2.3	1.7	1.8	1.6	1.1	1.0	1.0	1.1	2.7
Duti Import	11.6	12.1	11.2	11.0	11.4	11.0	10.5	9.9	6.8	7.8	7.5	4.0	9.6
Cukai Jualan	7.7	8.4	7.8	8.9	8.7	10.4	9.9	9.2	6.3	7.7	7.7	5.2	8.2
Cukai Perkhidmatan	8.3	8.1	7.9	8.3	8.4	9.6	9.4	9.4	6.8	7.3	7.5	9.2	8.3
Lain-Lain	0.4	0.4	0.8	1.5	1.7	2.0	2.1	2.2	2.6	2.5	2.7	2.4	1.8
Hasil Bukan Cukai dan Penerimaan Bukan Hasil	2.1	2.0	2.1	2.4	2.6	2.6	3.0	2.9	3.4	3.5	3.5	2.4	2.7
Jumlah Hasil	28.0	24.1	26.7	23.5	24.2	18.2	18.9	20.1	24.3	23.1	22.7	22.7	22.7

Sumber : Kementerian Kewangan Malaysia. Laporan Ekonomi dari Tahun 1990 Hingga 2001. Bank Negara Malaysia.

LAMPIRAN B
Perbelanjaan Mengurus Kerajaan Persekutuan Mengikut Objek Bagi Tahun 1999 Hingga 2001

RM (JUTA)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 ^a	2001 ^a	Jumlah
Emolumen ^b	9,164	9,944	11,660	11,803	12,618	13,097	15,904	13,195	13,984	14,623	15,638	17,443	159,073
Pence dan Ganjaran	1,154	1,815	2,183	2,320	2,737	3,509	3,638	3,658	3,752	4,338	4,711	36,570	
Khidmat Bayaran Hutang	6,830	7,048	7,304	7,166	6,815	6,521	6,795	6,426	6,927	7,253	9,630	9,634	88,349
Pemberian Kepada Kerajaan Negeri	1,457	1,333	1,219	1,302	1,440	1,409	1,518	1,541	1,715	1,737	1,812	2,012	18,495
Bekalan dan Perkhidmatan	2,931	3,341	3,707	4,150	4,908	5,948	5,673	6,363	5,212	6,078	7,564	10,703	66,578
Subsidi	494	965	560	589	588	612	850	958	1,149	1,161	2,987	4,552	15,465
Lain-Lain	5,075	6,850	5,442	4,887	5,958	6,231	9,616	12,544	11,939	12,095	14,578	14,702	109,917
Jumlah	27,105	31,296	32,075	32,217	35,064	36,573	43,865	44,665	44,584	46,699	56,547	63,757	494,447
PERATUS AGIHAN (%)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 ^a	2001 ^a	Jumlah
Emolumen ^b	33.8	31.8	36.4	36.6	36.0	35.8	36.3	29.5	31.4	31.3	27.7	27.4	32.8
Pence dan Ganjaran	4.3	5.8	6.8	7.2	7.8	7.5	8.0	8.1	8.2	8.0	7.7	7.4	7.2
Khidmat Bayaran Hutang	25.2	22.5	22.8	22.2	19.4	17.8	15.5	14.4	15.5	15.5	17.0	15.1	18.6
Pemberian Kepada Kerajaan Negeri	5.4	4.3	3.8	4.0	4.1	3.9	3.5	3.5	3.8	3.7	3.2	3.2	3.9
Bekalan dan Perkhidmatan	10.8	10.7	11.6	12.9	14.0	16.3	12.9	14.2	11.7	13.0	13.4	16.8	13.2
Subsidi	1.8	3.1	1.7	1.8	1.7	1.7	1.9	2.1	2.6	2.5	5.3	7.1	2.8
Lain-Lain	18.7	21.9	17.0	15.2	17.0	17.0	21.9	28.1	26.8	25.9	23.1	21.5	
Jumlah	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

^a Awalan

^b Termasuk badan-badan berkanun

Sumber : Kementerian Kewangan Malaysia. Laporan Ekonomi dari Tahun 1990 Hingga 2001. Bank Negara Malaysia

LAMPIRAN C
Perbelanjaan Mengurus Kerajaan Persekutuan Mengikut Sektor Bagi Tahun 1990 Hingga 2001

RM (JUTA)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 ^a	2001 ^a	Jumlah *
	Keselamatan	Perkhidmatan Sosial	Perkhidmatan Ekonomi	Pentadbiran am	Lain-Lain	Jumlah	KESALAMATAN	PERKHIDMATAN SOSIAL	PERKHIDMATAN EKONOMI	PENTADBIRAN AM	LAIN-LAIN	JUMLAH	
3,807	n.a	4,796	5,130	5,498	6,004	6,622	6,607	5,897	6,009	7,652	8,310	66,332	
7,296	n.a	9,608	10,381	11,541	12,141	14,824	15,051	15,063	16,446	18,775	21,756	152,882	
2,293	n.a	3,498	2,511	3,660	2,869	4,285	4,125	4,086	4,931	5,035	5,150	42,443	
2,308	n.a	3,528	3,766	3,862	5,216	5,187	5,927	5,617	5,467	6,601	8,635	56,114	
11,401	n.a	10,645	10,429	10,503	10,343	12,947	12,955	13,921	13,846	18,484	19,906	145,380	
27,105	31,296	32,075	32,217	35,064	36,573	43,865	44,665	44,584	46,699	56,547	63,757	494,447	
PERATUS AGIHAN (%)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 ^a	2001 ^a	Jumlah *
Keselamatan	14.0	n.a	15.0	15.9	15.7	16.4	15.1	14.8	13.2	12.9	13.5	13.0	14.5
Perkhidmatan Sosial	26.9	n.a	30.0	32.2	32.9	33.2	33.8	33.7	33.8	35.2	33.2	34.1	32.6
Perkhidmatan Ekonomi	8.5	n.a	10.9	7.8	10.4	7.8	9.8	9.2	9.2	10.6	8.9	8.1	9.2
Pentadbiran am	8.5	n.a	11.0	11.7	11.0	14.3	11.8	13.3	12.6	11.7	11.7	13.5	11.9
Lain-Lain	42.1	n.a	33.2	32.4	30.0	28.3	29.5	29.0	31.2	29.6	32.7	31.2	31.7
Jumlah	100.0	n.a	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

^a Awalan

* Tidak termasuk data tahun 1991

n.a Data tidak diperolehi

Sumber : Kementerian Kewangan Malaysia. Laporan Ekonomi dari Tahun 1990 Hingga 2001. Bank Negara Malaysia

LAMPIRAN D
Perbelanjaan Pembangunan Kerajaan Persekutuan Bagi Tahun 1990 Hingga 2001

RM JUTA	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 ^a	2001 ^a	Jumlah*
Pertahanan dan Keselamatan	1,061	n.a	2,173	2,258	2,360	2,888	2,438	2,315	1,380	3,578	2,634	3,287	26,372
Pertahanan	738	n.a	1,629	1,729	2,166	2,474	2,061	1,815	1,017	3,326	2,122	2,572	21,649
Keselamatan Dalam Negeri	323	n.a	544	529	194	414	377	500	363	252	512	715	4,723
Perkhidmatan Sosial	2,617	n.a	2,653	2,221	3,285	3,513	3,984	4,919	5,783	6,444	9,778	15,384	60,581
Pendidikan	1,634	n.a	1,205	1,177	2,010	2,044	2,091	2,521	2,915	3,629	6,045	10,363	35,634
Kesihatan	461	n.a	602	425	354	388	459	449	716	900	1,084	1,570	7,408
Perumahan	43	n.a	94	167	359	403	501	735	1,030	967	1,145	1,269	6,713
Lain-Lain	479	n.a	752	452	562	678	933	1,214	1,122	948	1,504	2,182	10,826
Perkhidmatan Ekonomi	6,701	n.a	4,504	5,264	5,289	6,440	7,693	7,501	9,243	10,873	12,616	12,725	88,849
Pertanian & Pembangunan Luar Bandar	1,298	n.a	1,098	1,276	1,342	1,360	1,182	1,105	960	1,260	1,402	1,394	13,677
Kemudahan Awam	798	n.a	834	610	790	654	733	1,496	1,968	2,159	2,386	1,092	13,520
Perdagangan & Perindustrian	2,726	n.a	648	660	961	1,218	1,212	1,285	3,227	3,357	3,762	4,830	23,886
Pengangkutan	1,845	n.a	1,896	2,678	2,158	3,151	4,530	3,578	3,062	4,058	4,867	5,042	36,865
Perhubungan	2	n.a	4	5	5	14	2	4	3	4	21	330	394
Lain-Lain	32	n.a	24	35	33	43	34	33	23	35	178	37	507
Pentadbiran Am	309	n.a	358	381	343	1,210	513	1,015	1,697	1,719	2,913	3,839	14,297
Jumlah	10,688	9,565	9,688	10,124	11,277	14,051	14,628	15,750	18,103	22,614	27,941	35,235	199,664
PERATUS AGIHAN (%)	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000^a	2001^a	Jumlah*
Pertahanan dan Keselamatan	9.9	n.a	22.4	22.3	20.9	20.6	16.7	14.7	7.6	15.8	9.4	9.3	15.4
Pertahanan	6.9	n.a	16.8	17.1	19.2	17.6	14.1	11.5	5.6	14.7	7.6	7.3	12.6
Keselamatan Dalam Negeri	3.0	n.a	5.6	5.2	1.7	2.9	2.6	3.2	2.0	1.1	1.8	2.0	2.8
Perkhidmatan Sosial	24.5	n.a	27.4	21.9	29.1	25.0	27.2	31.2	31.9	28.5	35.0	43.7	29.6
Pendidikan	15.3	n.a	12.4	11.6	17.8	14.5	14.3	16.0	16.1	16.0	21.6	29.4	16.8
Kesihatan	4.3	n.a	6.2	4.2	3.1	2.8	3.1	2.9	4.0	4.0	3.9	4.5	3.9
Perumahan	0.4	n.a	1.0	1.6	3.2	2.9	3.4	4.7	5.7	4.3	4.1	3.6	3.2
Lain-Lain	4.5	n.a	7.8	4.5	5.0	4.8	6.4	7.7	6.2	4.2	5.4	6.2	5.7
Perkhidmatan Ekonomi	62.7	n.a	46.5	52.0	46.9	45.8	52.6	47.6	51.1	48.1	45.2	36.1	48.6
Pertanian & Pembangunan Luar Bandar	12.1	n.a	11.3	12.6	11.9	9.7	8.1	7.0	5.3	5.6	5.0	4.0	8.4
Kemudahan Awam	7.5	n.a	8.6	6.0	7.0	4.7	5.0	9.5	10.9	9.5	8.5	3.1	7.3
Perdagangan & Perindustrian	25.5	n.a	6.7	6.5	8.5	8.7	8.3	8.2	17.8	14.8	13.5	13.7	12.0
Pengangkutan	17.3	n.a	19.6	26.5	19.1	22.4	31.0	22.7	16.9	17.9	17.4	14.3	20.5
Perhubungan	0.0	n.a	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.9	0.1
Lain-Lain	0.3	n.a	0.2	0.3	0.3	0.3	0.2	0.2	0.1	0.2	0.6	0.1	0.3
Pentadbiran Am	2.9	n.a	3.7	3.8	3.0	8.6	3.5	6.4	9.4	7.6	10.4	10.9	6.4
Jumlah	100.0	n.a	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Awalan

* Tidak termasuk data tahun 1991

n.a Data tidak diperolehi

Sumber : Kementerian Kewangan Malaysia. Laporan Ekonomi dari Tahun 1990 Hingga 2001. Bank Negara Malaysia