

Appendices

I. Total Population year 1986-1997

Year	Total Population (mil)
1986	16.11
1987	16.53
1988	16.94
1989	17.35
1990	17.16
1991	18.33
1992	18.76
1993	19.21
1994	19.66
1995	20.11
1996	20.67
1997	21.17
1998	21.66
1999	22.71

Sumber : Department of Statistic(DOS)

II. Total Proton cars sales Year 1986-1999

	1986	1987	1988	1989	1990	1991
Total (Proton)	22,023	22,852	39,156	48,370	63,041	78,058
Saga 1.3s (Saloon)	11,090	8,506	13,208	16,164	14,570	18,949
Saga 1.5s (Saloon)	10,933	11,275	17,744	22,068	29,555	33,834
Saga 1.5l (Saloon)	--	1,352	1,746	4,048	9,923	14,715
Saga 1.3s (Aeroback)	--	886	4,567	18	5	--
Saga 1.5l (Aeroback)	--	833	1,624	175	1,028	3,267
Saga 1.5s (Aeroback)	--	--	267	135	--	7,293
Knight 1.5s	--	--	--	5,762	7,960	--

Continue from the above

	1992	1993	1994	1995	1996	1997
Total (Proton)	73,704	88,732	104,319	127,327	138,073	140,968
Saga 1.3s (Saloon)	17,867	18,746	22,914	23,061	20,363	26,064
Saga 1.5s (Saloon)	34,112	15,009	3,336	3,475	4,544	3,425
Saga 1.5I (Saloon)	14,484	8,590	160	2,331	2,095	1
Saga 1.3s (Aeroback)	--	898	11,401	21,320	25,427	28,377
Saga 1.5I (Aeroback)	2,650	1,692	33	2	18	1
Saga 1.5s (Aeroback)	4,591	3,448	411	--	383	--
Wira 1.5GL (Manual)	--	21,594	25,005	26,917	35,200	26,509
Wira 1.5GL (Automatik)	--	7,333	17,298	10,394	11,707	28,588
Wira 1.6Xli (Automatik)	--	8,028	234	7,419	10,918	8,126
Wira 1.6Xli Aeroback (Manual)	--	1,695	345	1,838	944	--
Wira 1.6Xli Aeroback (Automatik)	--	1,699	11,932	1,772	968	--
Wira 1.3GL	--	--	8,193	16,018	13,559	11,312
Wira 1.5GL Aeroback (Manual)	--	--	125	3,056	888	--
Wira 1.5GL Aeroback (Automatik)	--	--	2,932	9	--	--
Wira 1.8 Exi (Automatik)	--	--	--	312	1,260	70
Wira 1.8 Exi Aeroback (Automatik)	--	--	--	380	168	9
Wira 1.8 EXI Aeroback (Manual)	--	--	--	273	1,633	--
Perdana Gli (Manual)	--	--	--	2,491	3,538	--

Continue from the above

	1995	1996	1997
Perdana GLi (Automatik)	6,074	--	--
Perdana SEi (Automatik)	--	2,542	6,444
Wira 2.0 Diesel (Manual)	--	1,918	1,696

Source: Malaysia Motor Trade Association (MMTA), multiple years

III. Total passenger cars in year 1986-1999

Year	Total passenger cars
1986	47.208
1987	35.265
1988	53.532
1989	73.793
1990	106.454
1991	121.66
1992	109.432
1993	120.735
1994	141.398
1995	244.991
1996	275.693
1997	309.907
1998	400.17
1999	420.00

Source : MMTA

IV. Gross Domestic Product In Constant Prices 1986-1999

Year	GDP at Constant Price (RM mil)
1986	66814.12
1987	74679.17
1988	85777.69
1989	96548.63
1990	110637.41
1991	125581.88
1992	140531.99
1993	163928.05
1994	186049.86
1995	212096.53
1996	241931.76
1997	266700.38
1998	269136.64
1999	279842.32

Source : Statistic Report 1986-1999 and IMF yearly report

V. Volume of the Proton car production year 1986-1999

	Domesti ('000)	Export ('000)	Total [Domestic dan Export] ('000)
1986	8.6	--	8.6
1987	24.9	--	24.9
1988	25.9	--	45.9
1989	43.7	1	44.7
1990	51.3	14.4	65.7
1991	72.6	12.9	85.5
1992	87.0	15.0	102.0
1993	80.2	18.7	98.9
1994	96.3	21.8	118.1
1995	110.7	16.5	127.2
1996	132.0	23.0	155.0
1997	176.0	22.0	198.0
1998	185.0	28.0	213.0
1999	188.0	32.0	220

Sumber : Perusahaan Automobile National (Proton)

NEW MOTOR VEHICLE SALES & TOTAL ANNUAL VEHICLE REGISTRATION

Year	New vehicle sales										Total Registration ('000) ^a		
	Cars		Comm Veh		FWD		TIV		Motorcycle		Car	As Index 1985=100	Motor cycle
	Units (^{'000})	y-o-y %	Units (^{'000})	y-o-y %	Units (^{'000})	y-o-y %	Units (^{'000})	y-o-y %	Units (^{'000})	y-o-y %			
1983	90.0	15.7	15.7	2.4	2.4	NA	108.1	NA	208.0	6.9	974	NA	1948
1984	86.8	-3.6	19.8	26.1	3.3	37.5	109.9	1.7	188.4	-9.4	1075	NA	2133
1985	67.9	-21.8	26.7	34.8	4.4	33.3	99.0	-9.9	172.6	-8.4	1152	100.0	2290
1986	51.3	-24.4	18.3	-31.5	2.5	-43.2	72.1	-27.2	118.1	-31.6	1187	103.1	2380
1987	38.2	-25.5	12.3	-32.8	1.5	-40.0	52.0	27.9	83.5	-29.3	1226	106.4	2445
1988	57.9	51.6	15.6	26.8	2.4	60.0	75.9	46.0	96.8	15.9	1549	134.5	2544
1989	80.0	38.2	31.1	99.4	4.4	83.3	115.5	52.2	149.9	54.9	1659	144.0	2679
1990	116.7	45.9	51.4	65.3	8.0	81.8	176.1	52.5	221.3	47.6	1811	157.2	2364
1991	130.1	11.5	49.7	-3.3	10.5	31.3	190.3	8.1	229.3	3.6	1986	172.4	2555
1992	116.8	-10.2	29.4	-40.8	6.3	-40.0	152.5	-19.9	241.9	5.5	2117	183.8	2763
1993	128.6	10.1	31.3	6.5	8.0	27.0	167.9	10.1	265.6	9.8	2254	195.7	2971
1994	155.8	21.2	34.0	8.6	10.7	33.8	200.5	19.4	283.8	6.9	2303	199.9	3297
1995	225.0	44.4	47.3	39.1	13.5	26.2	285.8	42.5	310.0	9.2	2553	221.6	3608
1996	275.7	22.5	69.4	46.7	19.7	45.9	364.8	27.6	330.0	6.5	2887	250.6	3952
1997	307.9	11.7	70.3	1.3	27.6	40.1	405.8	11.2	360.0	9.1	3245	281.7	4294
1998	137.7	-55.3	17.6	-75.0	8.5	-69.2	163.9	-59.6	250.0	-30.6	3317	287.9	4447 #
1999E	215.0	56.1	23.0	30.7	22.0	158.8	260.0	58.6	280.0	12.0	3700	321.2	4900
Av. annual growth upto 1999E:													
5-Yr (%)	6.65	NA	-7.52	NA	15.51	NA	5.33	NA	-0.27	NA	9.95	NA	8.25
10-Yr (%)	10.39	NA	-2.97	NA	17.46	NA	8.45	NA	6.45	NA	8.35	NA	6.22

F = Forecast

NA = Not applicable

TIV = Total industry volume consisting of cars, commercial vehicles & FWDs

* Since 1994, registrations include registration and renewal of road taxes.

Registrations that are not renewed are not taken into account

^a For Peninsular Malaysia only.

For Jan.-July 1998 only

(A) CAR SALES & MAJOR CAUSAL FACTORS: VALUE & ANNUAL CHANGE

Year	(1) CURRENT PRICE GDP RM m	(2) EX-FACTY CAR SALE VAL % Change	(3) EX-FACTY CAR SALE VAL RM m	(4) EX-FACTY CAR SALE VAL % Change	(5) CAR REG'N % Change	(6) BLR %	(7) CONSUMER CREDIT RM m	(8) CONSUMER CREDIT % Change	(9) PFCF# RM m	(10) PFCF# % Change
1983	69941	11.8	595	12.1	10.5	10.75	1588	32.1	12013	5.7
1984	79550	13.7	600	0.9	10.4	12.25	2141	34.9	13351	11.1
1985	77547	-2.5	668	11.3	7.1	10.75	2401	12.1	12270	-8.1
1986	71594	-7.7	448	-32.9	3.1	10.00	2145	-10.6	10226	16.7
1987	79625	11.2	600	33.9	3.3	7.50	2135	-0.5	11009	7.7
1988	90861	14.1	1143	90.4	26.3	7.00	3007	40.9	13976	27.0
1989	102587	12.9	1884	64.8	7.1	6.99	5407	79.8	18966	35.7
1990	115701	12.8	2595	37.7	9.2	7.49	9718	79.7	24207	27.6
1991	129381	11.8	3213	23.8	9.7	8.68	13349	37.4	31432	29.8
1992	148537	14.8	3075	-4.3	6.6	9.29	14314	7.2	31956	1.7
1993	165206	11.2	3677	19.6	6.5	8.22	15653	9.4	39255	22.8
1994	190274	15.2	4751	29.2	2.2	6.83	17803	13.7	51700	31.7
1995	218726	15.0	6883	44.9	10.9	8.03	23122	29.9	66577	28.8
1996	249503	14.1	8842	28.5	13.1	9.18	31956	38.2	77054	15.8
1997	275367	10.4	11270	27.5	12.4	9.53	43112	34.9	86093	11.7
1998	278724	1.2	4297	-61.9	2.2	10.61	34860	-19.1	59835	-22.4
1999E	295000	5.8	8395	95.4	11.5	7.50	31261	-10.3	63000	5.3

Average growth to 1999E

5 Yr (%)	9.2	NM	12.1	NM	NM	NM	11.9	NM	4.0	NA
10 Yr (%)	11.1	NM	34.8	NM	NM	NM	42.0	NM	27.1	NA

(B) CAR SALES & MAJOR CAUSAL FACTORS: INDEX VALUES 1983=100

Year	(1) CURRENT PRICE GDP Index	(2) EX-FACTY CAR SALE VAL Index	(3) CAR REG'N Index	(4) CONSUMER CREDIT Index	(5) PFCF Index
1983	100.0	100.0	100.0	100.0	100.0
1984	113.7	100.9	110.4	134.9	111.1
1985	110.9	112.4	118.2	151.2	102.1
1986	102.4	75.4	121.9	135.1	85.1
1987	113.8	100.9	125.9	134.4	91.6
1988	129.9	192.2	159.0	189.4	116.3
1989	146.7	316.7	170.3	340.6	157.9
1990	165.4	436.1	185.9	612.0	201.5
1991	185.0	540.1	203.8	840.7	261.6
1992	212.4	516.9	217.3	901.4	266.0
1993	236.2	618.1	231.4	985.8	326.8
1994	272.0	798.6	236.4	1121.1	430.4
1995	312.7	1157.0	262.0	1458.1	554.2
1996	356.7	1486.3	296.3	2012.5	641.5
1997	393.7	1894.5	333.1	2715.0	716.7
1998	398.5	722.3	340.5	2195.4	496.1
1999F	421.8	1411.2	359.3	1968.7	524.4

E = Estimate

= Private Fixed Capital Formation (PFCF)

NA = Not applicable

(A) COMMERCIAL VEHICLE SALES & MAJOR CAUSAL FACTORS: VALUE & ANNUAL CHANGE

Year	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PORT & COMM'N SECT GDP	COMMERCIAL VEH REG'N	BUS REG'N	LENDING TO SECTOR	PFCF#					
	RM m	% Change	% Change	% Change	RM m	% Change	RM m	% Change	RM m	% Change
1983	4091	10.5	244945	8.2	17929	6.8	1116	7.9	12013	5.7
1984	4778	16.8	267293	9.1	19002	6.0	1195	7.1	13351	11.1
1985	4932	3.2	290900	8.8	20203	6.3	1209	1.2	12270	-8.1
1986	4772	-3.2	308720	6.1	21367	5.8	1113	-7.9	10226	16.7
1987	5308	11.2	316846	2.6	22134	3.6	1031	-7.4	11009	7.7
1988	6044	13.9	328594	3.7	23346	5.5	1309	27.0	13976	27.0
1989	6882	13.9	349737	6.4	24828	6.3	1796	37.2	18966	35.7
1990	7940	15.4	380330	8.7	26803	8.0	2316	29.0	24207	27.6
1991	9128	15.0	418142	9.9	28611	6.7	3436	48.4	31432	29.8
1992	10239	12.2	313674	-20.2	30744	7.5	2945	-14.3	31956	1.7
1993	11127	8.7	358808	7.5	32689	6.3	3437	16.7	39255	22.8
1994	13135	18.0	393833	9.8	32759	0.2	3846	11.9	51700	31.7
1995	15700	19.5	440723	11.9	35224	7.5	4812	25.1	66577	28.8
1996	18591	18.4	512165	16.2	38965	10.6	7132	48.2	77064	15.8
1997	20611	10.9	574622	12.2	43444	11.5	12087	69.5	86093	11.7
1998	22634	9.8	570000	-0.8	44000	1.3	13900	15.0	59835	-22.4
1999E	23300	-2.9	575000	-0.9	44500	1.1	13930	0.2	63000	5.3
Average growth to 1999E										
5 Yr (%)	12.1	NM	7.9	NM	6.3	NM	29.4	NM	4.0	NM
10 Yr (%)	13.0	NM	5.1	NM	6.0	NM	22.7	NM	12.8	NM

MONTHLY PRIME/BASE LENDING RATE

	1984	1985	1986	1987	1988	1991	1992	1997	1998	1999
January	10.75	12.25	10.75	10.00	7.50	7.50	9.00	9.19	10.44	8.04
February	10.75	12.25	10.75	9.00	7.50	7.50	9.00	9.20	10.08	8.04
March	10.75	12.25	10.75	9.00	7.50	7.50	9.00	9.24	11.96	8.04
April	10.75	12.25	10.75	8.50	7.50	8.00	9.00	9.25	12.16	7.64
May	11.00	12.25	10.75	8.50	7.50	8.00	9.50	9.27	12.24	7.24
June	11.00	11.25	10.75	7.75	7.50	8.00	9.50	9.50	12.27	7.24
July	8.50	11.25	10.75	7.75	7.50	8.00	9.50	9.60	12.07	7.24
August	8.50	11.25	10.75	7.75	7.00	8.00	9.50	9.61	11.70	
September	9.50	11.25	10.75	7.50	7.00	8.50	9.50	9.61	8.89	
October	10.50	10.75	10.75	7.50	7.00	8.50	9.50	9.53	8.49	
November	11.50	10.75	10.00	7.50	7.00	8.75	9.50	10.07	8.04	
December	12.25	10.75	10.00	7.50	7.00	9.00	9.50	10.33	8.04	

RECENT HISTORY OF MALAYSIAN CAR HP REGULATIONS

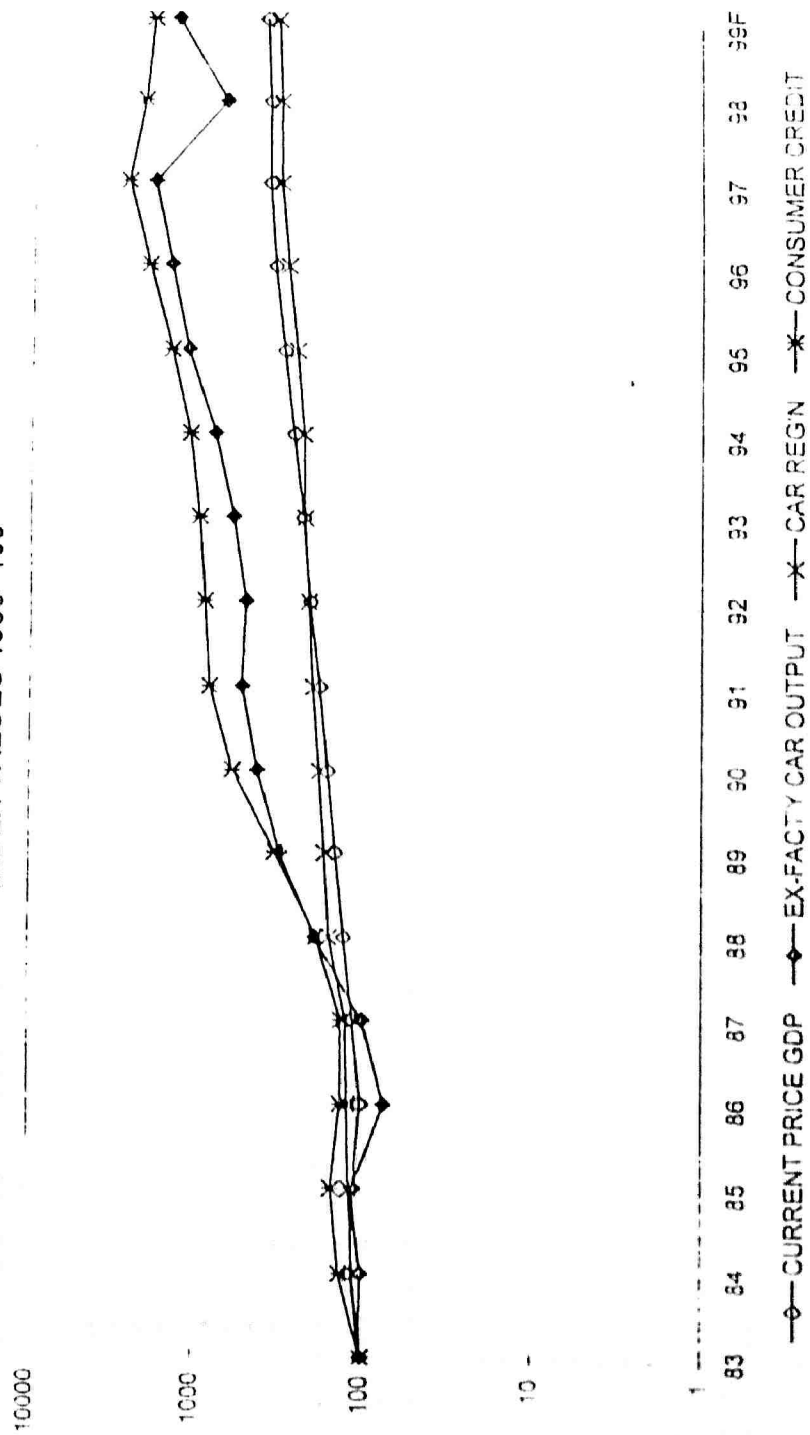
	<u>CARS OF UNDER RM40,000</u>	<u>CARS OF OVER RM40,000</u>
Pre Aug '91	Max 90% loan & 5 years to pay	Max 90% loan & 5 years to pay
Aug-91	Max 75% loan & 4 years to pay	Max 75% loan & 4 years to pay
Mar-92	Max 90% loan & 5 years to pay	Max 75% loan & 4 years to pay
Apr-97	Max 85% loan & 7 years to pay	Max 70% loan & 5 years to pay
Jul-98	Max 85% loan & 7 years to pay	Max 85% loan & 7 years to pay

SALES OF "NATIONAL CARS" COMPARED WITH OTHER MAKES %

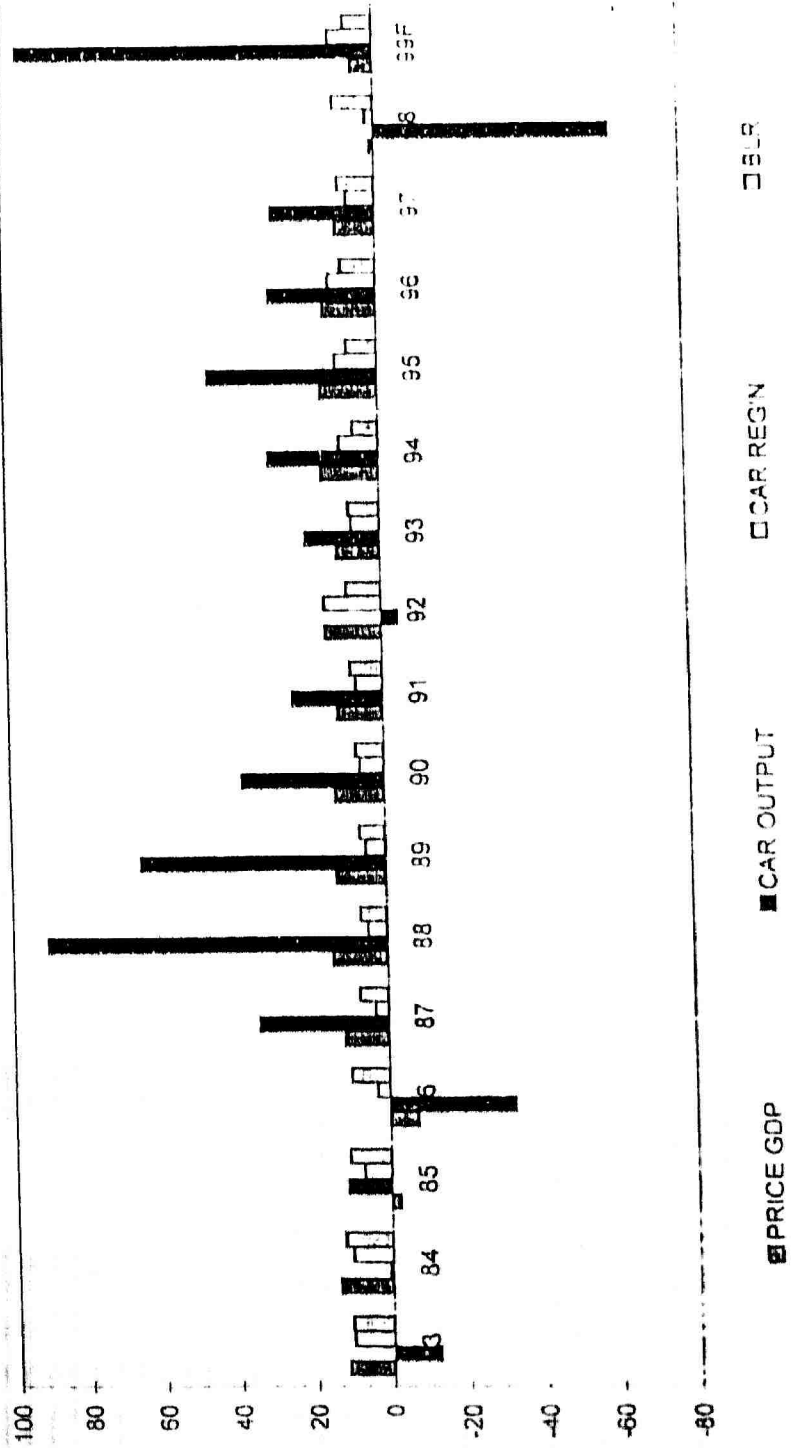
	Proton	Perodua	"National Cars"	"Big" Japanese*	Others
1984	0.0	0.0	0.0	NA	100.0
1985	18.8	0.0	18.8	NA	81.2
1986	46.8	0.0	16.8	41.8	12.4
1987	64.8	0.0	64.8	23.5	11.7
1988	73.2	0.0	73.2	16.4	10.4
1989	65.6	0.0	65.6	28.4	6.0
1990	61.1	0.0	61.1	33.4	5.5
1991	64.2	0.0	64.2	31.2	4.6
1992	67.4	0.0	67.4	29.0	4.6
1993	73.5	0.0	73.5	31.7	4.8
1994	71.0	5.7	76.7	15.2	8.1
1995	62.5	17.7	80.2	13.2	6.6
1996	63.9	17.0	80.9	13.0	6.1
1997	63.9	18.9	82.8	12.1	5.1
1998	63.5	28.3	91.8	5.4	2.8

* "Big" Japanese = Toyota, Honda, Nissan, Ford Japan

CAR SALES & MAJOR CAUSAL FACTORS INDEX VALUES 1983=100



CAR SALES & MAJOR CAUSAL FACTORS VALUE & ANNUAL CHANGE



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ORIENTAL HOLDINGS BHD

BALANCE SHEET

	DEC 93 RM'000	DEC 94 RM'000	DEC 95 RM'000	DEC 96 RM'000	DEC 97 RM'000	DEC 98 RM'000
(ii) CAPITAL EMPLOYED						
PAID UP CAPITAL	144288	144288	144288	202003	323205	323205
ALL RESERVES	748677	936100	1153846	1440396	1781877	1885265
PREFERRED SHARES	0	0	0	0	0	0
TOTAL SHAREHOLDERS EQUITY	892965	1080388	1298134	1642399	2104882	2208470
MINORITY INTEREST	81518	102168	133563	188300	190580	192263
BONDS AND CONVERTIBLES	0	0	0	0	0	0
LONG TERM LOANS	0	0	1037	0	0	0
DEFERRED TAX	15033	17187	18386	19708	21804	20914
OTHER LONG TERM LIABILITIES	15742	12520	14923	20268	8292	3025
TOTAL CAPITAL EMPLOYED	1005258	1212263	1466043	1870675	2325558	2425572
(iii) EMPLOYMENT OF CAPITAL						
LAND & BUILDINGS	422439	490439	534962	637686	745674	688294
OTH. FIXED ASSETS	117657	145246	172293	229259	221332	220291
ASSOCIATED COMPANIES	41127	57547	90548	84595	111030	128429
INVESTMENTS	31712	26922	32535	16240	17659	16048
INTANGIBLES ASSETS	1688	1737	2152	790	1578	1293
OTHER LONG TERM ASSETS	65663	86811	73350	134061	160388	240162
TOTAL LONG TERM ASSETS	680286	808702	905840	1102631	1257661	1294517
STOCKS	311422	286629	327756	327725	495545	392411
TRADE DEBTORS	188417	190162	259570	294558	253348	212123
OTHER DEBTORS	20504	26409	32459	47763	39061	43397
CASH, BK BALANCES & DEPOSITS	194246	276323	460319	792970	1031017	1121755
TOTAL CURRENT ASSETS	714589	779523	1080104	1463016	1818971	1759686
TRADE CREDITORS & BILLS PAYABLE	117812	116837	208814	206434	210562	140266
OTHER CREDITORS	118412	103314	131822	167114	161122	145327
PROVISIONS	0	0	0	0	0	0
TAX PAYABLE	69470	87650	109873	174052	146236	58133
DIVIDEND PAYABLE	14717	17675	15150	21210	23271	22107
BK. OVERDRAFT & OTH. BORROWING	69206	50486	54242	126162	209883	272798
TOTAL CURRENT LIABILITIES	389617	375962	519901	694972	751074	638631
NETT CURRENT ASSETS	324972	403561	560203	768044	1067897	1131055
TOTAL EMPLOYMENT OF CAPITAL	1005258	1212263	1466043	1870675	2325558	2425572

PROFIT AND LOSS STATEMENT

	DEC 93 RM'000	DEC 94 RM'000	DEC 95 RM'000	DEC 96 RM'000	DEC 97 RM'000	DEC 98 RM'000
SALES	1527900	2090900	2230800	3127800	3379900	1937800
OPERATING PROFIT BEFORE TAX	192672	287857	318514	542258	406218	78292
ASSOCIATES' PROFIT	4411	8177	12519	15193	14625	21905
INVESTMENT & OTHER INCOME	23667	19924	31761	54314	102047	123765
EARNINGS BEFORE INTEREST & TAX	220750	315958	362794	611765	522890	223962
NETT INTEREST (ACTUAL/ESTM)	5920	4962	8909	10053	12161	19977
PROFIT BEFORE TAX	214830	310996	353885	601712	510729	203985
TAXATION	67780	90123	106287	168775	152845	56941
PROFIT AFTER TAX	147050	220873	247598	432937	357884	147044
MINORITY INTEREST	-16988	-25872	-31925	-38432	-36171	8
EARNINGS	130062	195001	215673	394505	321713	147052
EXTRAORDINARY & OTHER ITEMS	953	1454	17039	0	0	0
ATTRIBUTABLE PROFIT	131015	196455	232712	394505	321713	147052
DIVIDEND	26621	30300	27775	38886	43051	29088
ADDITION TO RESERVES	104394	166155	204937	355619	278662	117964

OTHER IMPORTANT ITEMS IN THE FINANCIAL STATEMENTS

OP CASH FLOW EXCL W/CAPT CHG	178239	273752	288945	511548	308791	42372
OF WHICH: DEPRECIATION	28988	35702	43615	52649	62408	63435

CYCLE & CARRIAGE BINTANG BHD

BALANCE SHEET

	DEC 93 RM'000	DEC 94 RM'000	DEC 95 RM'000	DEC 96 RM'000	DEC 97 RM'000	DEC 98 RM'000
(ii) CAPITAL EMPLOYED						
PAID UP CAPITAL	95565	96345	96519	96859	96985	96985
ALL RESERVES	110466	153317	218072	314732	423695	388114
PREFERRED SHARES	0	0	0	0	0	0
TOTAL SHAREHOLDERS EQUITY	206031	249662	314591	411591	520680	485099
MINORITY INTEREST	1301	1490	2087	2462	1925	0
BONDS AND CONVERTIBLES	0	0	0	0	0	0
LONG TERM LOANS	0	0	0	0	0	0
DEFERRED TAX	0	0	0	0	0	0
OTHER LONG TERM LIABILITIES	1559	1554	1574	1559	1915	1941
TOTAL CAPITAL EMPLOYED	208891	252706	318252	415612	524470	487040
(iii) EMPLOYMENT OF CAPITAL						
LAND & BUILDINGS	100886	112906	110918	109456	106551	103645
OTH. FIXED ASSETS	11621	14182	18615	18847	16855	12691
ASSOCIATED COMPANIES	34199	58612	75199	94602	107681	154618
INVESTMENTS	21	21	21	21	0	0
INTANGIBLES ASSETS	0	0	0	0	0	0
OTHER LONG TERM ASSETS	0	0	0	0	0	0
TOTAL LONG TERM ASSETS	146727	185721	204753	222926	231087	230954
STOCKS	166294	220156	308273	356722	379969	259218
TRADE DEBTORS	38647	71091	87412	87140	89494	51320
OTHER DEBTORS	8388	7900	8140	9887	7679	15049
CASH,BK BALANCES & DEPOSITS	2746	1181	3589	2041	76387	2110
TOTAL CURRENT ASSETS	216075	300328	407414	455790	553529	129757
TRADE CREDITORS & BILLS PAYABLE	29141	94158	118425	116815	127973	74544
OTHER CREDITORS	14988	18570	22395	22515	51344	24213
PROVISIONS	0	0	0	0	0	0
TAX PAYABLE	7461	21329	33803	51140	56391	6941
DIVIDEND PAYABLE	6525	8767	14210	23747	24440	5591
BK. OVERDRAFT & OTH. BORROWING	95796	90519	105082	48887	0	2382
TOTAL CURRENT LIABILITIES	153911	233343	293915	263104	260143	113671
NETT CURRENT ASSETS	62164	66985	113499	192686	293381	216086
TOTAL EMPLOYMENT OF CAPITAL	208891	252706	318252	415612	524470	487040

PROFIT AND LOSS STATEMENT

	DEC 93 RM'000	DEC 94 RM'000	DEC 95 RM'000	DEC 96 RM'000	DEC 97 RM'000	DEC 98 RM'000
SALES	732471	830250	1394777	1512757	1517722	590717
OPERATING PROFIT BEFORE TAX	20773	59598	106941	160492	164419	17373
ASSOCIATES' PROFIT	2950	5961	7767	7974	26116	35699
INVESTMENT & OTHER INCOME	1975	1779	2085	2555	7970	4840
EARNINGS BEFORE INTEREST & TAX	25698	67338	116793	171021	200505	23166
NETT INTEREST (ACTUAL/ESTM)	12606	5996	6898	10646	984	4350
PROFIT BEFORE TAX	13092	61342	109795	160375	199521	18616
TAXATION	6098	19485	31881	49312	57766	22689
PROFIT AFTER TAX	6994	41857	77914	111063	141755	3873
MINORITY INTEREST	348	-189	-598	-375	486	1975
EARNINGS	7342	41668	77316	110688	142241	1898
EXTRAORDINARY & OTHER ITEMS	18992	1597	5185	0	0	0
ATTRIBUTABLE PROFIT	26334	43265	82501	110688	142241	1898
DIVIDEND	7785	10728	18935	30525	34637	6988
ADDITION TO RESERVES	18549	32537	63566	80163	107604	8886
OTHER IMPORTANT ITEMS IN THE FINANCIAL STATEMENTS						
OP CASH FLOW EXCL W/CAPT CHG	9567	64652	99715	141810	130961	57254
OF WHICH: DEPRECIATION	8232	7038	7917	8834	8658	8428

TOTAL REGISTRATION OF CAR (1983 - 1999)

